JUDETUL BUZAU
COMUNA BISOCA

Editat la data 23/04/2019

02 - Buget local detaliat
Aprilie / 2019

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	**00.01**	*	**7881.92**		**919.45**	**5553.07**	**787.95**	**621.45**	**4777.00**	**5062.00**	**5283.00**
VENITURI PROPRII (00.02-11.02-37.02+00.15+00.16)	**49.90**	*	**1114.00**		**349.00**	**401.00**	**198.00**	**166.00**	**685.00**	**686.00**	**688.00**
I. VENITURI CURENTE (cod 00.03+00.12)	**00.02**	*	**3218.00**		**898.00**	**974.00**	**771.00**	**575.00**	**4667.00**	**4952.00**	**5173.00**
A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	**00.03**	*	**3107.00**		**843.00**	**965.00**	**751.00**	**548.00**	**4667.00**	**4952.00**	**5173.00**
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod	**00.04**	*	**772.00**		**125.20**	**378.80**	**146.00**	**122.00**	**685.00**	**686.00**	**688.00**
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE	**00.06**	*	**772.00**		**125.20**	**378.80**	**146.00**	**122.00**	**685.00**	**686.00**	**688.00**
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	**04.02**	*	**772.00**		**125.20**	**378.80**	**146.00**	**122.00**	**685.00**	**686.00**	**688.00**
Cote defalcate din impozitul pe venit	04.02.01		165.00		125.20	14.80	25.00		115.00	115.00	115.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea	04.02.04		307.00			184.00	61.00	62.00	570.00	571.00	573.00
Sume repartizate din Fondul la disp. Consiliului Judetean	04.02.05		300.00			180.00	60.00	60.00			
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	**00.09**	*	**164.00**		**124.80**	**8.20**	**20.00**	**11.00**			
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	**07.02**	*	**164.00**		**124.80**	**8.20**	**20.00**	**11.00**			
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	**07.02.01**	*	**19.00**		**13.80**	**3.20**	**1.00**	**1.00**			
Impozit pe cladiri de la persoane fizice *)	07.02.01.01		17.00		12.80	2.20	1.00	1.00			
Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02		2.00		1.00	1.00					
Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	**07.02.02**	*	**138.00**		**108.00**	**2.00**	**18.00**	**10.00**			
Impozit pe terenuri de la persoane fizice *)	07.02.02.01		53.00		42.00		6.00	5.00			
Impozitul pe terenul din extravilan *) + Restante din anii anteriori din impozitul	07.02.02.03		85.00		66.00	2.00	12.00	5.00			
Taxe judiciare de timbru si alte taxe de timbru	07.02.03		2.00		1.00	1.00					
Alte impozite si taxe pe proprietate	07.02.50		5.00		2.00	2.00	1.00				
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod	**00.10**	*	**2171.00**		**593.00**	**578.00**	**585.00**	**415.00**	**3982.00**	**4266.00**	**4485.00**
Sume defalcate din TVA (cod	**11.02**	*	**2104.00**		**549.00**	**573.00**	**573.00**	**409.00**	**3982.00**	**4266.00**	**4485.00**
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor	11.02.02		235.00		235.00				941.00	941.00	941.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06		1869.00		314.00	573.00	573.00	409.00	3041.00	3325.00	3544.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe	**16.02**	*	**67.00**		**44.00**	**5.00**	**12.00**	**6.00**			
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	**16.02.02**	*	**67.00**		**44.00**	**5.00**	**12.00**	**6.00**			
Impozit pe mijloacele de transport detinute de persoane fizice *)	16.02.02.01		67.00		44.00	5.00	12.00	6.00			
C. VENITURI NEFISCALE (cod 00.13+00.14)	**00.12**	*	**111.00**		**55.00**	**9.00**	**20.00**	**27.00**			

02 - Buget local detaliat
Aprilie / 2019

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	**00.13**	*	**56.00**		**30.00**	**5.00**	**8.00**	**13.00**			
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	**30.02**	*	**56.00**		**30.00**	**5.00**	**8.00**	**13.00**			
Venituri din concesiuni si inchirieri (cod 30.02.05.30)	**30.02.05**	*	**56.00**		**30.00**	**5.00**	**8.00**	**13.00**			
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30		56.00		30.00	5.00	8.00	13.00			
C2. VANZARI DE BUNURI SI SERVICII (cod	**00.14**	*	**55.00**		**25.00**	**4.00**	**12.00**	**14.00**			
Venituri din taxe administrative, eliberari permise (cod34.02.02+34.02.50)	**34.02**	*	**1.00**		**1.00**						
Taxe extrajudiciare de timbru	34.02.02		1.00		1.00						
Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	**35.02**	*	**54.00**		**24.00**	**4.00**	**12.00**	**14.00**			
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod	**35.02.01**	*	**54.00**		**24.00**	**4.00**	**12.00**	**14.00**			
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02		54.00		24.00	4.00	12.00	14.00			
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a	37.02.03										
Varsaminte din sectiunea de functionare	37.02.04										
IV. SUBVENTII (cod 00.18)	**00.17**	*	**4226.02**		**21.45**	**4141.17**	**16.95**	**46.45**	**110.00**	**110.00**	**110.00**
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	**00.18**	*	**4226.02**		**21.45**	**4141.17**	**16.95**	**46.45**	**110.00**	**110.00**	**110.00**
Subventii de la bugetul de stat (cod42.02.01+42.02.05+42.02.10+42.02.12 la	**42.02**	*	**4142.81**		**21.45**	**4057.96**	**16.95**	**46.45**	**110.00**	**110.00**	**110.00**
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni,	42.02.34		36.00		6.00			30.00	40.00	40.00	40.00
Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41		68.90		15.45	20.05	16.95	16.45	70.00	70.00	70.00
Finantarea Programului National de Dezvoltare Locala	42.02.65		4037.91			4037.91					
Subventii de la alte administratii (cod43.02.01+43.02.04+	**43.02**	*	**83.21**			**83.21**					
Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR	43.02.31		83.21			83.21					
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari	**48.02**	*	**437.90**			**437.90**					
Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod	**48.02.04**	*	**437.90**			**437.90**					
Sume primite in contul platilor efectuate in anul curent	48.02.04.01		437.90			437.90					

02 - Buget local detaliat
Aprilie / 2019

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)	**49.02**	*	**9175.21**		**919.45**	**6846.36**	**787.95**	**621.45**	**4777.00**	**5062.00**	**5283.00**
TOTAL CHELTUIELI (cod01+70+79+85)	**00**	*	**9175.21**		**919.45**	**6846.36**	**787.95**	**621.45**	**4777.00**	**5062.00**	**5283.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**3844.01**		**919.45**	**1515.16**	**787.95**	**621.45**	**4777.00**	**5062.00**	**5283.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0	**10**	*	**2056.16**		**486.25**	**619.65**	**475.65**	**474.61**	**1987.00**	**1987.00**	**1988.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01	**10.01**	*	**1979.00**		**475.40**	**576.80**	**463.90**	**462.90**	**1938.00**	**1938.00**	**1939.00**
Salarii de baza	10.01.01		1726.20		451.40	466.00	404.40	404.40	1662.00	1662.00	1662.00
Sporuri pentru conditii de munca	10.01.05		18.70		5.00	4.80	4.50	4.40	18.00	18.00	19.00
Indemnizatie de vacanta	10.01.09								30.00	30.00	30.00
Indemnizatii platite unor persoane din afara unita	10.01.12		75.00		19.00	24.00	16.00	16.00	70.00	70.00	70.00
Indemnizatii de hrana	10.01.17		159.10			82.00	39.00	38.10	158.00	158.00	158.00
Cheltuieli salariale in natura (cod 10.02.01 la 1	**10.02**	*	**30.00**			**30.00**					
Vouchere de vacan??	10.02.06		30.00			30.00					
Contributii (cod 10.03.01 la 10.03.06)	**10.03**	*	**47.16**		**10.85**	**12.85**	**11.75**	**11.71**	**49.00**	**49.00**	**49.00**
Contributia asiguratorie pentru munca	10.03.07		47.16		10.85	12.85	11.75	11.71	49.00	49.00	49.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**903.74**		**280.20**	**294.40**	**261.30**	**67.84**	**2439.00**	**2723.00**	**2942.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**825.74**		**246.00**	**266.60**	**252.30**	**60.84**	**2403.00**	**2687.00**	**2906.00**
Furnituri de birou	20.01.01		13.00		6.10	4.90	2.00		8.00	8.00	8.00
Materiale pentru curatenie	20.01.02		12.00		8.20	3.00	0.80				
žncalzit, Iluminat si forta motrica	20.01.03		111.00		79.00	15.00	10.00	7.00	37.00	40.00	40.00
Carburanti si lubrifianti	20.01.05		140.00			80.00	58.00	2.00	155.00	155.00	155.00
Piese de schimb	20.01.06		8.00			3.00	3.00	2.00	8.00	8.00	8.00
Transport	20.01.07		1.00			1.00					
Posta, telecomunicatii, radio, tv, internet	20.01.08		28.00		18.00	6.00	2.00	2.00	14.00	14.00	14.00
Materiale si prestari de servicii cu caracter func	20.01.09		9.00		9.00						
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		503.74		125.70	153.70	176.50	47.84	2181.00	2462.00	2681.00
Hrana (cod 20.03.01+20.03.02)	**20.03**	*	**20.00**		**5.20**	**14.80**					
Hrana pentru oameni	20.03.01		20.00		5.20	14.80					
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06**	*	**51.00**		**22.00**	**13.00**	**9.00**	**7.00**	**36.00**	**36.00**	**36.00**

02 - Buget local detaliat
Aprilie / 2019

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
Deplasari interne, deta??ri, transfer?ri	20.06.01		51.00		22.00	13.00	9.00	7.00	36.00	36.00	36.00
Pregatire profesionala	20.13		7.00		7.00						
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	*	**343.00**		**148.00**	**70.00**	**48.00**	**77.00**	**331.00**	**332.00**	**333.00**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02**	*	**343.00**		**148.00**	**70.00**	**48.00**	**77.00**	**331.00**	**332.00**	**333.00**
Ajutoare sociale in numerar	57.02.01		316.00		121.00	70.00	48.00	77.00	304.00	305.00	306.00
Tichete de cresa si tichete soc. pt. gradinita	57.02.03		27.00		27.00				27.00	27.00	27.00
TITLUL X Proiecte cu finan?are din fonduri extern	**58**	*	**521.11**			**521.11**					
Programe din Fondul European Agricol de Dezvoltare	**58.04**	*	**521.11**			**521.11**					
Finan?area na?ional?	58.04.01		83.21			83.21					
Finan?are extern? nerambursabil?	58.04.02		437.90			437.90					
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	**59**	*	**20.00**		**5.00**	**10.00**	**3.00**	**2.00**	**20.00**	**20.00**	**20.00**
Asociatii si fundatii	59.11		20.00		5.00	10.00	3.00	2.00	20.00	20.00	20.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	*	**5331.20**			**5331.20**					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	**71**	*	**5331.20**			**5331.20**					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	*	**5331.20**			**5331.20**					
Construc?ii	71.01.01		152.00			152.00					
Alte active fixe	71.01.30		5179.20			5179.20					
Partea I-a SERVICII PUBLICE GENERALE (cod	**50.02**	*	**1629.70**		**355.00**	**569.00**	**370.30**	**335.40**	**1476.00**	**1479.00**	**1480.00**
Autoritati publice si actiuni externe (cod 51.02.01)	**51.02**	*	**1629.70**		**355.00**	**569.00**	**370.30**	**335.40**	**1476.00**	**1479.00**	**1480.00**
TOTAL CHELTUIELI (cod01+70+79+85)	**00**	*	**1629.70**		**355.00**	**569.00**	**370.30**	**335.40**	**1476.00**	**1479.00**	**1480.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**1574.70**		**355.00**	**514.00**	**370.30**	**335.40**	**1476.00**	**1479.00**	**1480.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0	**10**	*	**1256.70**		**300.00**	**385.80**	**285.50**	**285.40**	**1223.00**	**1223.00**	**1224.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01	**10.01**	*	**1198.70**		**294.00**	**347.80**	**278.50**	**278.40**	**1193.00**	**1193.00**	**1194.00**
Salarii de baza	10.01.01		1030.00		270.00	280.00	240.00	240.00	1000.00	1000.00	1000.00
Sporuri pentru conditii de munca	10.01.05		18.70		5.00	4.80	4.50	4.40	18.00	18.00	19.00
Indemnizatie de vacanta	10.01.09								30.00	30.00	30.00
Indemnizatii platite unor persoane din afara unita	10.01.12		75.00		19.00	24.00	16.00	16.00	70.00	70.00	70.00
Indemnizatii de hrana	10.01.17		75.00			39.00	18.00	18.00	75.00	75.00	75.00

02 - Buget local detaliat
Aprilie / 2019

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
Cheltuieli salariale in natura (cod 10.02.01 la 1	**10.02**	*	**30.00**			**30.00**					
Vouchere de vacan??	10.02.06		30.00			30.00					
Contributii (cod 10.03.01 la 10.03.06)	**10.03**	*	**28.00**		**6.00**	**8.00**	**7.00**	**7.00**	**30.00**	**30.00**	**30.00**
Contributia asiguratorie pentru munca	10.03.07		28.00		6.00	8.00	7.00	7.00	30.00	30.00	30.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**298.00**		**50.00**	**118.20**	**81.80**	**48.00**	**233.00**	**236.00**	**236.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**262.00**		**43.00**	**105.20**	**72.80**	**41.00**	**197.00**	**200.00**	**200.00**
Furnituri de birou	20.01.01		8.00		1.10	4.90	2.00		8.00	8.00	8.00
Materiale pentru curatenie	20.01.02		6.00		2.20	3.00	0.80				
žncalzit, Iluminat si forta motrica	20.01.03		15.00		2.00	9.00	2.00	2.00	12.00	15.00	15.00
Carburanti si lubrifianti	20.01.05		20.00			10.00	8.00	2.00	15.00	15.00	15.00
Piese de schimb	20.01.06		8.00			3.00	3.00	2.00	8.00	8.00	8.00
Transport	20.01.07		1.00			1.00					
Posta, telecomunicatii, radio, tv, internet	20.01.08		13.00		3.00	6.00	2.00	2.00	14.00	14.00	14.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		191.00		34.70	68.30	55.00	33.00	140.00	140.00	140.00
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06**	*	**36.00**		**7.00**	**13.00**	**9.00**	**7.00**	**36.00**	**36.00**	**36.00**
Deplasari interne, deta??ri, transfer?ri	20.06.01		36.00		7.00	13.00	9.00	7.00	36.00	36.00	36.00
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	**59**	*	**20.00**		**5.00**	**10.00**	**3.00**	**2.00**	**20.00**	**20.00**	**20.00**
Asociatii si fundatii	59.11		20.00		5.00	10.00	3.00	2.00	20.00	20.00	20.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	*	**55.00**			**55.00**					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	**71**	*	**55.00**			**55.00**					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	*	**55.00**			**55.00**					
Alte active fixe	71.01.30		55.00			55.00					
Autoritati executive si legislative (cod 51.02.01.03)	**51.02.01**	*	**1629.70**		**355.00**	**569.00**	**370.30**	**335.40**	**1476.00**	**1479.00**	**1480.00**
Autoritati executive	51.02.01.03		1629.70		355.00	569.00	370.30	335.40	1476.00	1479.00	1480.00
TOTAL CHELTUIELI (cod01+70+79+85)	**00**	*	**1629.70**		**355.00**	**569.00**	**370.30**	**335.40**	**1476.00**	**1479.00**	**1480.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**1574.70**		**355.00**	**514.00**	**370.30**	**335.40**	**1476.00**	**1479.00**	**1480.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0	**10**	*	**1256.70**		**300.00**	**385.80**	**285.50**	**285.40**	**1223.00**	**1223.00**	**1224.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01	**10.01**	*	**1198.70**		**294.00**	**347.80**	**278.50**	**278.40**	**1193.00**	**1193.00**	**1194.00**

02 - Buget local detaliat
Aprilie / 2019

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
Salarii de baza	10.01.01		1030.00		270.00	280.00	240.00	240.00	1000.00	1000.00	1000.00
Sporuri pentru conditii de munca	10.01.05		18.70		5.00	4.80	4.50	4.40	18.00	18.00	19.00
Indemnizatie de vacanta	10.01.09								30.00	30.00	30.00
Indemnizatii platite unor persoane din afara unita	10.01.12		75.00		19.00	24.00	16.00	16.00	70.00	70.00	70.00
Indemnizatii de hrana	10.01.17		75.00			39.00	18.00	18.00	75.00	75.00	75.00
Cheltuieli salariale in natura (cod 10.02.01 la 1	**10.02**	*	**30.00**			**30.00**					
Vouchere de vacan??	10.02.06		30.00			30.00					
Contributii (cod 10.03.01 la 10.03.06)	**10.03**	*	**28.00**		**6.00**	**8.00**	**7.00**	**7.00**	**30.00**	**30.00**	**30.00**
Contributia asiguratorie pentru munca	10.03.07		28.00		6.00	8.00	7.00	7.00	30.00	30.00	30.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**298.00**		**50.00**	**118.20**	**81.80**	**48.00**	**233.00**	**236.00**	**236.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**262.00**		**43.00**	**105.20**	**72.80**	**41.00**	**197.00**	**200.00**	**200.00**
Furnituri de birou	20.01.01		8.00		1.10	4.90	2.00		8.00	8.00	8.00
Materiale pentru curatenie	20.01.02		6.00		2.20	3.00	0.80				
Încalzit, Iluminat si forta motrica	20.01.03		15.00		2.00	9.00	2.00	2.00	12.00	15.00	15.00
Carburanti si lubrifianti	20.01.05		20.00			10.00	8.00	2.00	15.00	15.00	15.00
Piese de schimb	20.01.06		8.00			3.00	3.00	2.00	8.00	8.00	8.00
Transport	20.01.07		1.00			1.00					
Posta, telecomunicatii, radio, tv, internet	20.01.08		13.00		3.00	6.00	2.00	2.00	14.00	14.00	14.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		191.00		34.70	68.30	55.00	33.00	140.00	140.00	140.00
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06**	*	**36.00**		**7.00**	**13.00**	**9.00**	**7.00**	**36.00**	**36.00**	**36.00**
Deplasari interne, deta??ri, transfer?ri	20.06.01		36.00		7.00	13.00	9.00	7.00	36.00	36.00	36.00
TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.	**59**	*	**20.00**		**5.00**	**10.00**	**3.00**	**2.00**	**20.00**	**20.00**	**20.00**
Asociatii si fundatii	59.11		20.00		5.00	10.00	3.00	2.00	20.00	20.00	20.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	*	**55.00**			**55.00**					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	**71**	*	**55.00**			**55.00**					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	*	**55.00**			**55.00**					
Alte active fixe	71.01.30		55.00			55.00					
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	**59.02**	*	**532.11**			**521.11**	**11.00**		**10.00**	**10.00**	11.00

02 - Buget local detaliat
Aprilie / 2019

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	**61.02**	*	**532.11**			**521.11**	**11.00**		**10.00**	**10.00**	**11.00**
TOTAL CHELTUIELI (cod01+70+79+85)	**00**	*	**532.11**			**521.11**	**11.00**		**10.00**	**10.00**	**11.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**532.11**			**521.11**	**11.00**		**10.00**	**10.00**	**11.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**11.00**				**11.00**		**10.00**	**10.00**	**11.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**11.00**				**11.00**		**10.00**	**10.00**	**11.00**
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		11.00				11.00		10.00	10.00	11.00
TITLUL X Proiecte cu finan?are din fonduri extern	**58**	*	**521.11**			**521.11**					
Programe din Fondul European Agricol de Dezvoltare	**58.04**	*	**521.11**			**521.11**					
Finan?area na?ional?	58.04.01		83.21			83.21					
Finan?are extern? nerambursabil?	58.04.02		437.90			437.90					
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05		11.00				11.00		10.00	10.00	11.00
TOTAL CHELTUIELI (cod01+70+79+85)	**00**	*	**11.00**				**11.00**		**10.00**	**10.00**	**11.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**11.00**				**11.00**		**10.00**	**10.00**	**11.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**11.00**				**11.00**		**10.00**	**10.00**	**11.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**11.00**				**11.00**		**10.00**	**10.00**	**11.00**
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		11.00				11.00		10.00	10.00	11.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50		521.11			521.11					
TOTAL CHELTUIELI (cod01+70+79+85)	**00**	*	**521.11**			**521.11**					
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**521.11**			**521.11**					
TITLUL X Proiecte cu finan?are din fonduri extern	**58**	*	**521.11**			**521.11**					
Programe din Fondul European Agricol de Dezvoltare	**58.04**	*	**521.11**			**521.11**					
Finan?area na?ional?	58.04.01		83.21			83.21					
Finan?are extern? nerambursabil?	58.04.02		437.90			437.90					
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod	**63.02**	*	**1471.46**		**478.45**	**481.65**	**243.15**	**268.21**	**1253.00**	**1258.00**	**1262.00**
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	**65.02**	*	**236.00**		**191.20**	**44.80**			**190.00**	**194.00**	**197.00**
TOTAL CHELTUIELI (cod01+70+79+85)	**00**	*	**236.00**		**191.20**	**44.80**			**190.00**	**194.00**	**197.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**206.00**		**191.20**	**14.80**			**190.00**	**194.00**	**197.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**159.00**		**144.20**	**14.80**			**143.00**	**147.00**	**150.00**

02 - Buget local detaliat
Aprilie / 2019

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**117.00**		**117.00**				**143.00**	**147.00**	**150.00**
Furnituri de birou	20.01.01		5.00		5.00						
Materiale pentru curatenie	20.01.02		6.00		6.00						
žncalzit, Iluminat si forta motrica	20.01.03		70.00		70.00						
Posta, telecomunicatii, radio, tv, internet	20.01.08		15.00		15.00						
Materiale si prestari de servicii cu caracter func	20.01.09		9.00		9.00						
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		12.00		12.00				143.00	147.00	150.00
Hrana (cod 20.03.01+20.03.02)	**20.03**	*	**20.00**		**5.20**	**14.80**					
Hrana pentru oameni	20.03.01		20.00		5.20	14.80					
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06**	*	**15.00**		**15.00**						
Deplasari interne, deta??ri, transfer?ri	20.06.01		15.00		15.00						
Pregatire profesionala	20.13		7.00		7.00						
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	*	**47.00**		**47.00**				**47.00**	**47.00**	**47.00**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02**	*	**47.00**		**47.00**				**47.00**	**47.00**	**47.00**
Ajutoare sociale in numerar	57.02.01		20.00		20.00				20.00	20.00	20.00
Tichete de cresa si tichete soc. pt. gradinita	57.02.03		27.00		27.00				27.00	27.00	27.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	*	**30.00**			**30.00**					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	**71**	*	**30.00**			**30.00**					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	*	**30.00**			**30.00**					
Construc?ii	71.01.01		30.00			30.00					
Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	**65.02.03**	*	**10.00**		**10.00**				**18.00**	**18.00**	**18.00**
Invatamant prescolar	65.02.03.01		1.00		1.00				1.00	1.00	1.00
TOTAL CHELTUIELI (cod01+70+79+85)	**00**	*	**1.00**		**1.00**				**1.00**	**1.00**	**1.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**1.00**		**1.00**				**1.00**	**1.00**	**1.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**1.00**		**1.00**				**1.00**	**1.00**	**1.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**1.00**		**1.00**				**1.00**	**1.00**	**1.00**
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		1.00		1.00				1.00	1.00	1.00
Invatamant primar	65.02.03.02		9.00		9.00				17.00	17.00	17.00

02 - Buget local detaliat
Aprilie / 2019

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
TOTAL CHELTUIELI (cod01+70+79+85)	**00**	*	**9.00**		**9.00**				17.00	17.00	17.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**9.00**		**9.00**				17.00	17.00	17.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**1.00**		**1.00**				9.00	9.00	9.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**1.00**		**1.00**				9.00	9.00	9.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		1.00		1.00				9.00	9.00	9.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	*	**8.00**		**8.00**				8.00	8.00	8.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02**	*	**8.00**		**8.00**				8.00	8.00	8.00
Ajutoare sociale in numerar	57.02.01		8.00		8.00				8.00	8.00	8.00
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	**65.02.04**	*	**169.00**		**154.20**	**14.80**			**145.00**	**149.00**	**152.00**
Invatamant secundar inferior	65.02.04.01		169.00		154.20	14.80			145.00	149.00	152.00
TOTAL CHELTUIELI (cod01+70+79+85)	**00**	*	**169.00**		**154.20**	**14.80**			**145.00**	**149.00**	**152.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**169.00**		**154.20**	**14.80**			**145.00**	**149.00**	**152.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**157.00**		**142.20**	**14.80**			**133.00**	**137.00**	**140.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**115.00**		**115.00**				**133.00**	**137.00**	**140.00**
Furnituri de birou	20.01.01		5.00		5.00						
Materiale pentru curatenie	20.01.02		6.00		6.00						
Încalzit, Iluminat si forta motrica	20.01.03		70.00		70.00						
Posta, telecomunicatii, radio, tv, internet	20.01.08		15.00		15.00						
Materiale si prestari de servicii cu caracter func	20.01.09		9.00		9.00						
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		10.00		10.00				133.00	137.00	140.00
Hrana (cod 20.03.01+20.03.02)	**20.03**	*	**20.00**		**5.20**	**14.80**					
Hrana pentru oameni	20.03.01		20.00		5.20	14.80					
Deplasari, detasari, transferari (cod 20.06.01+20	**20.06**	*	**15.00**		**15.00**						
Deplasari interne, deta??ri, transfer?ri	20.06.01		15.00		15.00						
Pregatire profesionala	20.13		7.00		7.00						
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	*	**12.00**		**12.00**				**12.00**	**12.00**	**12.00**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02**	*	**12.00**		**12.00**				**12.00**	**12.00**	**12.00**
Ajutoare sociale in numerar	57.02.01		12.00		12.00				12.00	12.00	12.00

02 - Buget local detaliat
Aprilie / 2019

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
Alte cheltuieli in domeniul invatamantului	65.02.50		57.00		27.00	30.00			27.00	27.00	27.00
TOTAL CHELTUIELI (cod01+70+79+85)	**00**	*	**57.00**		**27.00**	**30.00**			**27.00**	**27.00**	**27.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**27.00**		**27.00**				**27.00**	**27.00**	**27.00**
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	*	**27.00**		**27.00**				**27.00**	**27.00**	**27.00**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02**	*	**27.00**		**27.00**				**27.00**	**27.00**	**27.00**
Tichete de cresa si tichete soc. pt. gradinita	57.02.03		27.00		27.00				27.00	27.00	27.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	*	**30.00**			**30.00**					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	**71**	*	**30.00**			**30.00**					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	*	**30.00**			**30.00**					
Construc?ii	71.01.01		30.00			30.00					
Sanatate (cod 66.02.06+66.02.50)	**66.02**	*	**68.90**		**15.45**	**20.05**	**16.95**	**16.45**	**70.00**	**70.00**	**70.00**
TOTAL CHELTUIELI (cod01+70+79+85)	**00**	*	**68.90**		**15.45**	**20.05**	**16.95**	**16.45**	**70.00**	**70.00**	**70.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**68.90**		**15.45**	**20.05**	**16.95**	**16.45**	**70.00**	**70.00**	**70.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0	**10**	*	**68.90**		**15.45**	**20.05**	**16.95**	**16.45**	**70.00**	**70.00**	**70.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01	**10.01**	*	**64.70**		**14.40**	**19.00**	**15.90**	**15.40**	**66.00**	**66.00**	**66.00**
Salarii de baza	10.01.01		59.20		14.40	16.00	14.40	14.40	62.00	62.00	62.00
Indemnizatii de hrana	10.01.17		5.50			3.00	1.50	1.00	4.00	4.00	4.00
Contributii (cod 10.03.01 la 10.03.06)	**10.03**	*	**4.20**		**1.05**	**1.05**	**1.05**	**1.05**	**4.00**	**4.00**	**4.00**
Contributia asiguratorie pentru munca	10.03.07		4.20		1.05	1.05	1.05	1.05	4.00	4.00	4.00
Servicii de sanatate publica	66.02.08		68.90		15.45	20.05	16.95	16.45	70.00	70.00	70.00
TOTAL CHELTUIELI (cod01+70+79+85)	**00**	*	**68.90**		**15.45**	**20.05**	**16.95**	**16.45**	**70.00**	**70.00**	**70.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**68.90**		**15.45**	**20.05**	**16.95**	**16.45**	**70.00**	**70.00**	**70.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0	**10**	*	**68.90**		**15.45**	**20.05**	**16.95**	**16.45**	**70.00**	**70.00**	**70.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01	**10.01**	*	**64.70**		**14.40**	**19.00**	**15.90**	**15.40**	**66.00**	**66.00**	**66.00**
Salarii de baza	10.01.01		59.20		14.40	16.00	14.40	14.40	62.00	62.00	62.00
Indemnizatii de hrana	10.01.17		5.50			3.00	1.50	1.00	4.00	4.00	4.00
Contributii (cod 10.03.01 la 10.03.06)	**10.03**	*	**4.20**		**1.05**	**1.05**	**1.05**	**1.05**	**4.00**	**4.00**	**4.00**
Contributia asiguratorie pentru munca	10.03.07		4.20		1.05	1.05	1.05	1.05	4.00	4.00	4.00

02 - Buget local detaliat
Aprilie / 2019

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	**67.02**	*	**140.00**			**133.00**	**5.00**	**2.00**	**15.00**	**15.00**	**15.00**
TOTAL CHELTUIELI (cod01+70+79+85)	**00**	*	**140.00**			**133.00**	**5.00**	**2.00**	**15.00**	**15.00**	**15.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**12.00**			**5.00**	**5.00**	**2.00**	**15.00**	**15.00**	**15.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**12.00**			**5.00**	**5.00**	**2.00**	**15.00**	**15.00**	**15.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**12.00**			**5.00**	**5.00**	**2.00**	**15.00**	**15.00**	**15.00**
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		12.00			5.00	5.00	2.00	15.00	15.00	15.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	*	**128.00**			**128.00**					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	**71**	*	**128.00**			**128.00**					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	*	**128.00**			**128.00**					
Construc?ii	71.01.01		122.00			122.00					
Alte active fixe	71.01.30		6.00			6.00					
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	**67.02.03**	*	**122.00**			**122.00**					
Camine culturale	67.02.03.07		122.00			122.00					
TOTAL CHELTUIELI (cod01+70+79+85)	**00**	*	**122.00**			**122.00**					
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	*	**122.00**			**122.00**					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	**71**	*	**122.00**			**122.00**					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	*	**122.00**			**122.00**					
Construc?ii	71.01.01		122.00			122.00					
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	**67.02.05**	*	**6.00**			**6.00**					
Sport	67.02.05.01		6.00			6.00					
TOTAL CHELTUIELI (cod01+70+79+85)	**00**	*	**6.00**			**6.00**					
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	*	**6.00**			**6.00**					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	**71**	*	**6.00**			**6.00**					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	*	**6.00**			**6.00**					
Alte active fixe	71.01.30		6.00			6.00					
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50		12.00			5.00	5.00	2.00	15.00	15.00	15.00
TOTAL CHELTUIELI (cod01+70+79+85)	**00**	*	**12.00**			**5.00**	**5.00**	**2.00**	**15.00**	**15.00**	**15.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**12.00**			**5.00**	**5.00**	**2.00**	**15.00**	**15.00**	**15.00**

02 - Buget local detaliat
Aprilie / 2019

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**12.00**			**5.00**	**5.00**	**2.00**	**15.00**	**15.00**	**15.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**12.00**			**5.00**	**5.00**	**2.00**	**15.00**	**15.00**	**15.00**
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		12.00			5.00	5.00	2.00	15.00	15.00	15.00
Asigurari si asistenta sociala(cod 68.02.04 la 68.02.06+68.02.10 la	**68.02**	*	**1026.56**		**271.80**	**283.80**	**221.20**	**249.76**	**978.00**	**979.00**	**980.00**
TOTAL CHELTUIELI (cod01+70+79+85)	**00**	*	**1026.56**		**271.80**	**283.80**	**221.20**	**249.76**	**978.00**	**979.00**	**980.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**1026.56**		**271.80**	**283.80**	**221.20**	**249.76**	**978.00**	**979.00**	**980.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0	**10**	*	**730.56**		**170.80**	**213.80**	**173.20**	**172.76**	**694.00**	**694.00**	**694.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01	**10.01**	*	**715.60**		**167.00**	**210.00**	**169.50**	**169.10**	**679.00**	**679.00**	**679.00**
Salarii de baza	10.01.01		637.00		167.00	170.00	150.00	150.00	600.00	600.00	600.00
Indemnizatii de hrana	10.01.17		78.60			40.00	19.50	19.10	79.00	79.00	79.00
Contributii (cod 10.03.01 la 10.03.06)	**10.03**	*	**14.96**		**3.80**	**3.80**	**3.70**	**3.66**	**15.00**	**15.00**	**15.00**
Contributia asiguratorie pentru munca	10.03.07		14.96		3.80	3.80	3.70	3.66	15.00	15.00	15.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	*	**296.00**		**101.00**	**70.00**	**48.00**	**77.00**	**284.00**	**285.00**	**286.00**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02**	*	**296.00**		**101.00**	**70.00**	**48.00**	**77.00**	**284.00**	**285.00**	**286.00**
Ajutoare sociale in numerar	57.02.01		296.00		101.00	70.00	48.00	77.00	284.00	285.00	286.00
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	**68.02.05**	*	**931.56**		**216.80**	**273.80**	**221.20**	**219.76**	**889.00**	**890.00**	**891.00**
Asistenta sociala in caz de invaliditate	68.02.05.02		931.56		216.80	273.80	221.20	219.76	889.00	890.00	891.00
TOTAL CHELTUIELI (cod01+70+79+85)	**00**	*	**931.56**		**216.80**	**273.80**	**221.20**	**219.76**	**889.00**	**890.00**	**891.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**931.56**		**216.80**	**273.80**	**221.20**	**219.76**	**889.00**	**890.00**	**891.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0	**10**	*	**730.56**		**170.80**	**213.80**	**173.20**	**172.76**	**694.00**	**694.00**	**694.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01	**10.01**	*	**715.60**		**167.00**	**210.00**	**169.50**	**169.10**	**679.00**	**679.00**	**679.00**
Salarii de baza	10.01.01		637.00		167.00	170.00	150.00	150.00	600.00	600.00	600.00
Indemnizatii de hrana	10.01.17		78.60			40.00	19.50	19.10	79.00	79.00	79.00
Contributii (cod 10.03.01 la 10.03.06)	**10.03**	*	**14.96**		**3.80**	**3.80**	**3.70**	**3.66**	**15.00**	**15.00**	**15.00**
Contributia asiguratorie pentru munca	10.03.07		14.96		3.80	3.80	3.70	3.66	15.00	15.00	15.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	*	**201.00**		**46.00**	**60.00**	**48.00**	**47.00**	**195.00**	**196.00**	**197.00**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02**	*	**201.00**		**46.00**	**60.00**	**48.00**	**47.00**	**195.00**	**196.00**	**197.00**
Ajutoare sociale in numerar	57.02.01		201.00		46.00	60.00	48.00	47.00	195.00	196.00	197.00

02 - Buget local detaliat
Aprilie / 2019

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
Ajutoare pentru locuinte	68.02.10		85.00		55.00			30.00	89.00	89.00	89.00
TOTAL CHELTUIELI (cod01+70+79+85)	**00**	*	**85.00**		**55.00**			**30.00**	**89.00**	**89.00**	**89.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**85.00**		**55.00**			**30.00**	**89.00**	**89.00**	**89.00**
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	*	**85.00**		**55.00**			**30.00**	**89.00**	**89.00**	**89.00**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02**	*	**85.00**		**55.00**			**30.00**	**89.00**	**89.00**	**89.00**
Ajutoare sociale in numerar	57.02.01		85.00		55.00			30.00	89.00	89.00	89.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	**68.02.50**	*	**10.00**			**10.00**					
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50		10.00			10.00					
TOTAL CHELTUIELI (cod01+70+79+85)	**00**	*	**10.00**			**10.00**					
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**10.00**			**10.00**					
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	*	**10.00**			**10.00**					
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02**	*	**10.00**			**10.00**					
Ajutoare sociale in numerar	57.02.01		10.00			10.00					
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,	**69.02**	*	**4558.61**		**16.00**	**4507.61**	**23.00**	**12.00**	**62.00**	**62.00**	**62.00**
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la	**70.02**	*	**4558.61**		**16.00**	**4507.61**	**23.00**	**12.00**	**62.00**	**62.00**	**62.00**
TOTAL CHELTUIELI (cod01+70+79+85)	**00**	*	**4558.61**		**16.00**	**4507.61**	**23.00**	**12.00**	**62.00**	**62.00**	**62.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**68.00**		**16.00**	**17.00**	**23.00**	**12.00**	**62.00**	**62.00**	**62.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**68.00**		**16.00**	**17.00**	**23.00**	**12.00**	**62.00**	**62.00**	**62.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**68.00**		**16.00**	**17.00**	**23.00**	**12.00**	**62.00**	**62.00**	**62.00**
žncalzit, Iluminat si forta motrica	20.01.03		26.00		7.00	6.00	8.00	5.00	25.00	25.00	25.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		42.00		9.00	11.00	15.00	7.00	37.00	37.00	37.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	*	**4490.61**			**4490.61**					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	**71**	*	**4490.61**			**4490.61**					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	*	**4490.61**			**4490.61**					
Alte active fixe	71.01.30		4490.61			4490.61					
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	**70.02.05**	*	**4490.61**			**4490.61**					
Alimentare cu apa	70.02.05.01		4490.61			4490.61					
TOTAL CHELTUIELI (cod01+70+79+85)	**00**	*	**4490.61**			**4490.61**					

02 - Buget local detaliat
Aprilie / 2019

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	*	**4490.61**			**4490.61**					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	**71**	*	**4490.61**			**4490.61**					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	*	**4490.61**			**4490.61**					
Alte active fixe	71.01.30		4490.61			4490.61					
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50		68.00		16.00	17.00	23.00	12.00	62.00	62.00	62.00
TOTAL CHELTUIELI (cod01+70+79+85)	**00**	*	**68.00**		**16.00**	**17.00**	**23.00**	**12.00**	**62.00**	62.00	62.00
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**68.00**		**16.00**	**17.00**	**23.00**	**12.00**	**62.00**	62.00	62.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**68.00**		**16.00**	**17.00**	**23.00**	**12.00**	**62.00**	62.00	62.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**68.00**		**16.00**	**17.00**	**23.00**	**12.00**	**62.00**	62.00	62.00
žncalzit, Iluminat si forta motrica	20.01.03		26.00		7.00	6.00	8.00	5.00	25.00	25.00	25.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		42.00		9.00	11.00	15.00	7.00	37.00	37.00	37.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	**79.02**	*	**983.33**		**70.00**	**766.99**	**140.50**	**5.84**	**1976.00**	**2253.00**	**2468.00**
Transporturi (cod 84.02.03+84.02.06+84.02.50)	**84.02**	*	**983.33**		**70.00**	**766.99**	**140.50**	**5.84**	**1976.00**	**2253.00**	**2468.00**
TOTAL CHELTUIELI (cod01+70+79+85)	**00**	*	**983.33**		**70.00**	**766.99**	**140.50**	**5.84**	**1976.00**	**2253.00**	**2468.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**355.74**		**70.00**	**139.40**	**140.50**	**5.84**	**1976.00**	**2253.00**	**2468.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**355.74**		**70.00**	**139.40**	**140.50**	**5.84**	**1976.00**	**2253.00**	**2468.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**355.74**		**70.00**	**139.40**	**140.50**	**5.84**	**1976.00**	**2253.00**	**2468.00**
Carburanti si lubrifianti	20.01.05		120.00			70.00	50.00		140.00	140.00	140.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		235.74		70.00	69.40	90.50	5.84	1836.00	2113.00	2328.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	*	**627.59**			**627.59**					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	**71**	*	**627.59**			**627.59**					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	*	**627.59**			**627.59**					
Alte active fixe	71.01.30		627.59			627.59					
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	**84.02.03**	*	**983.33**		**70.00**	**766.99**	**140.50**	**5.84**	**1976.00**	**2253.00**	**2468.00**
Drumuri si poduri	84.02.03.01		983.33		70.00	766.99	140.50	5.84	1976.00	2253.00	2468.00
TOTAL CHELTUIELI (cod01+70+79+85)	**00**	*	**983.33**		**70.00**	**766.99**	**140.50**	**5.84**	**1976.00**	**2253.00**	**2468.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5	**01**	*	**355.74**		**70.00**	**139.40**	**140.50**	**5.84**	**1976.00**	**2253.00**	**2468.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06	**20**	*	**355.74**		**70.00**	**139.40**	**140.50**	**5.84**	**1976.00**	**2253.00**	**2468.00**

02 - Buget local detaliat
Aprilie / 2019

(mii lei)

Denumire indicator	Cod		Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.	**20.01**	*	**355.74**		**70.00**	**139.40**	**140.50**	**5.84**	**1976.00**	**2253.00**	**2468.00**
Carburanti si lubrifianti	20.01.05		120.00			70.00	50.00		140.00	140.00	140.00
Alte bunuri si servicii pentru ?ntretinere si func	20.01.30		235.74		70.00	69.40	90.50	5.84	1836.00	2113.00	2328.00
CHELTUIELI DE CAPITAL (cod 71+72+75)	**70**	*	**627.59**			**627.59**					
TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.	**71**	*	**627.59**			**627.59**					
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	**71.01**	*	**627.59**			**627.59**					
Alte active fixe	71.01.30		627.59			627.59					
VII. REZERVE, EXCEDENT / DEFICIT	96.02		-1293.29			-1293.29					
DEFICIT	99.02		1293.29			1293.29					



